

2015-16 Budget Setting and Business Planning Timetable

Date	CDC
	July 2014
30/07/14	Budget Consultation Public Focus Group - CDC
31/07/14	Budget Consultation Public Focus Group - Bicester
	September 2014
08/09/14	Executive/JMT Away day
	October 2014
	Officer Budget Workshops date to be confirmed
06/10/14	Executive - Budget Strategy and Guidelines Annual Satisfaction Survey Report
07/10/14	Budget Planning Committee
21/10/14	Informal Executive - Business Plan Update
	November 2014
04/11/14	Budget Planning Committee - Capital
11/11/14	Budget Planning Committee (Proposed Informal) - IT Capital
18/11/14	Informal Executive - Business Plan year two detail
18/11/14	Budget Planning Committee – Capital & Growth
25/11/14	Overview and Scrutiny - Business Strategy Priorities
	December 2014
01/12/14	Executive - Budget and Draft Business Plan
02/12/14	Budget Consultation goes live Budget Planning Committee – Draft 1 Revenue Budget
	January 2015
05/01/15	Executive – Council Tax Base
13/01/15	Overview & Scrutiny - Service Plan activity
16/01/15	Budget Consultation Ends
20/01/15	Budget Planning Committee – Draft Budget & Review of Reserves
	February 2015
02/02/15	Executive – Final Budget Proposals, Council Tax, Business Plan and Pledges
23/02/15	Council - Final Budget, Business Strategy, Plan and Council Tax
28/02/15	Council Tax Leaflet